

65-NEW HANOVER COUNTY

(Source: NC Medicaid Paid Claims Data unless indicated otherwise)

Calendar Year	Statistic	Source	County	State
CY2004	Percent of Population less than 100% Poverty (US Census Data)		13.9%	13.8%
CY2004	Percent of Population 5-17 less than 100% Poverty (US Census Data)		17.1%	16.9%
CY2004	Per Capita Income (NC Data Center)		\$30,466	\$29,322
October 2006	Unemployment Rate (NC Employment Security Commission)		3.2%	4.7%
CY2004	Percent Uninsured (Estimate by Cecil G. Sheps Center)		18.4%	17.5%
CY2005	Percent Women with no Prenatal Care in 1st Trimester (SCHS*)		32.3%	26.5%
CY2006	Percent Total Births to Adolescents, ages 10-17 (SCHS*)		5.9%	6.8%
CY2000	Infant Mortality per 1000 Medicaid births (SCHS*)		7.0	10.0
CY2005	Percent of live births with low birth weight (SCHS*)		11.5%	10.9%
SFY2006	Total Number of Medicaid Providers who provide primary care with Paid Claims		97	4,450
January 2007	Percent of Eligibles Enrolled in Community Care of North Carolina (CCNC)		67.6%	73.6%

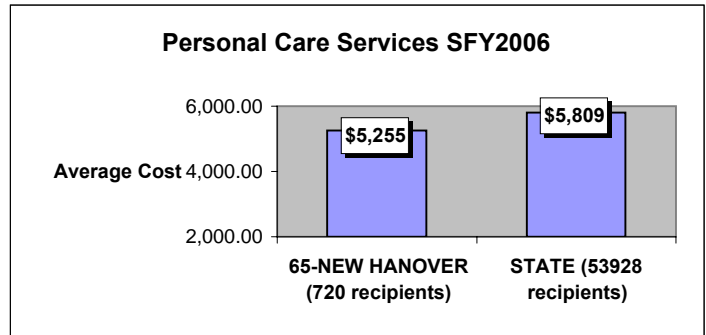
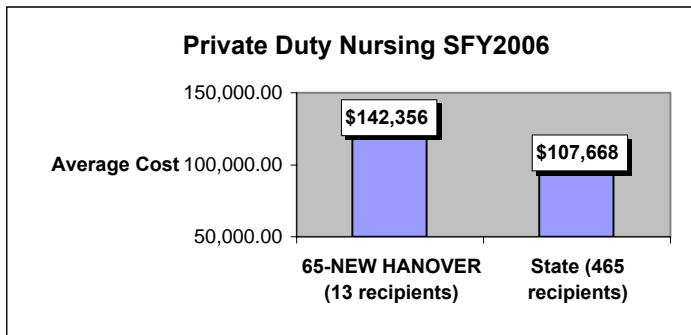
*State Center for Health Statistics

Medicaid Births for CY2005 by Age*									
Mother's Age	Under 14	14-15	16-17	18-19	20-24	25-29	30-39	40+	Total
County	0	11	57	127	406	305	232	12	1,150
State	38	777	3,657	8,378	24,580	16,089	11,604	735	65,858

*State Center for Health Statistics

Medicaid Eligibles, County Compared to State Totals For SFY2006						
	Medicaid Eligibles <age 21	Medicaid Eligibles age 21+	Family Planning Eligibles	Total Medicaid Eligibles	*Total County Population CY2000	Med Elig as % of Population
65-NEW HANOVER County	16,652	12,762	695	30,109	160,307	18.78%
State	977,036	729,393	24,510	1,730,939	8,049,313	21.50%

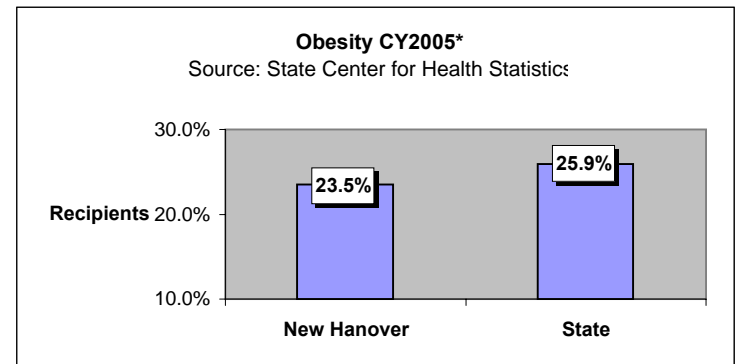
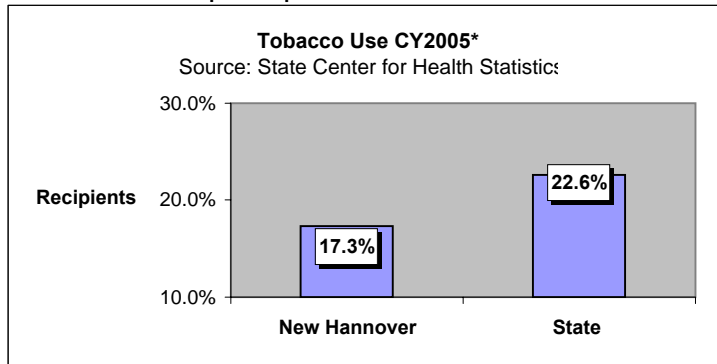
*US Census Data



Average Recipient Expenditures* SFY 2006						
	Hosp/Med	Rx Drugs	Nursing Home	ICF/MR	Total*	Average Cost per enrollment
County	\$1,318	\$1,256	\$22,311	\$105,343	\$5,655	\$5,193
State	\$1,293	\$1,216	\$23,669	\$101,484	\$5,212	\$4,881

*Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs or Financial Item Recoupments.

Total includes all recipient expenditures and is not limited to the ones listed here.



Agency for Healthcare Research (AHRQ) Quality Indicators*			CY2005	
Prevention Quality Indicators	County Numerator**	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev
Diabetes short-term complication admission rate	13	124.450	182.852	↓
Diabetes long-term complication admission rate	13	124.450	213.665	●
Chronic obstructive pulmonary disease admission rate	32	306.337	268.521	●
Congestive heart failure admission rate	24	229.753	402.781	●
Adult asthma admission rate	15	143.596	258.362	↓
Pediatric asthma admission rate	23	234.651	230.643	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

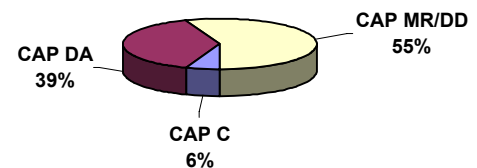
*Source: AHRQ website www.ahrq.gov These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality Indicators with low numerators should be considered with caution. Results will not be shown for numerators of less than 10. **Numerator= Number of Admissions in this county

Mental Health Utilization*-Number of Recipients Receiving Services for SFY2006			
	Recipients	Costs	Avg Cost per Recipient
County	4,504	\$24,067,800	\$5,344
STATE Total	165,434	\$877,089,296	\$5,302

*Does not include services for substance abuse or the developmentally disabled

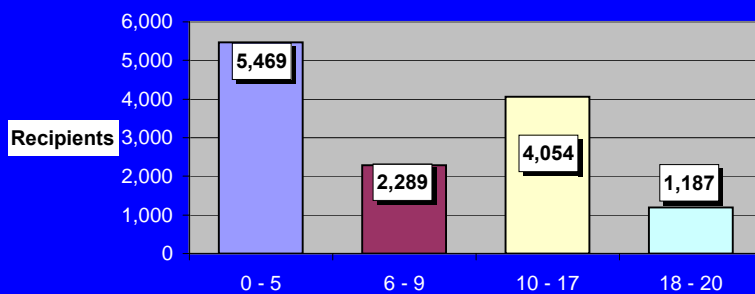
Emergency Services for Non-Citizens SFY2006			
	Recipients	Costs	Avg Cost per Recipient
65-NEW HANC	165	\$540,401	\$3,275
STATE Total	17,739	\$57,723,363	\$3,254

Community Alternatives Program SFY2006
452 recipients

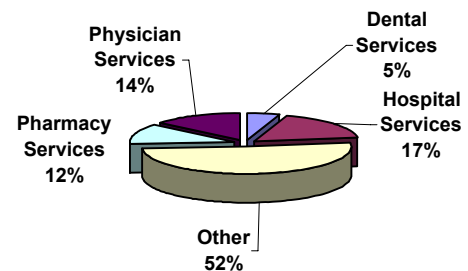


County Information Specific to Children

Number of Eligibles by Age SFY2006



Provider Types of Paid Claims SFY2006



Monthly Expenditures per Eligible County vs State for SFY2006

